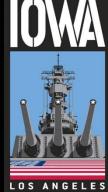


2016 Annual Report



About Pacific Battleship Center

Battleship IOWA Museum is owned and operated by the Pacific Battleship Center (PBC), a 501(c)(3) non-profit organization. Over the course of 74 years, from the WWII through the Cold War, USS Iowa (BB-61) has served our nation by safeguarding democracy and promoting American diplomacy. As one of the last surviving battleships of her kind, and as the West Coast's only battleship museum, Battleship IOWA continues her service as a tribute to America's enduring legacy to democracy.

After *Iowa's* final decommissioning in 1990, and 21 years in "mothballs" on both East and West coasts, in 2012 she was refurbished and towed from Richmond, California to her permanent home at the Port of Los Angeles waterfront in San Pedro, California. Referred to as the "Battleship of Presidents," IOWA has found her place at the former home of the US Navy Battleship Fleet. San Pedro is an area rich in maritime history and the Battleship IOWA is now a community platform for public education, veterans' outreach, civic engagement, and economic development.

PBC's mission is to celebrate the American spirit through the preservation and interpretation of the Battleship IOWA, educate the public on the accomplishments and sacrifices of American patriots and to engage our guests in unique and exciting ways that bring the ship to life by connecting the past with the future. This includes innovative programs and initiatives to further public education, career development, veterans and senior socialization, community events, and economic development.

Vision

Celebrating the American Spirit by connecting the past with the future.

Mission

The mission of the Pacific Battleship Center is to celebrate the American spirit through the preservation and interpretation of the Battleship IOWA, to educate the public on the accomplishments and sacrifices of American patriots, and to engage our guests in unique and exciting ways that bring the ship to life by connecting the past with the future.

Core Values

Excellence – We strive to be the best at everything we do.

People – We focus on people first in all activities and programs.

Experience – We provide our guests with a first-person immersive experience that is safe, accessible, authentic, innovative and consistent in quality with top-rated museums and attractions.

Diversity – We are an organization of diversity in our board, crew and programs.

Patriotism – Battleship IOWA is a symbol of American patriotism, spirit and idealism that represent the story of proud men and women who serve our country.



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Dear Friend and Supporter of the Pacific Battleship Center:

Thank you for your tremendous support of the Battleship IOWA Museum in 2016! Your support made it possible for us to educate 17,801 youth, engage approximately 15,000 active military and veterans, provide valuable volunteer opportunities to 246 seniors, and welcome more than 215,000 visitors to celebrate the American Spirit on the LA Waterfront.

Generous contributors allowed us to expand our programming, preserve the historic Battleship IOWA, and connect today's generation to the service of American patriots. In 2017, we continue to grow our programs and services with a focus on improving accessibility, introducing innovative experiences, educating 40% more youth, and implementing our long-term preservation plan for the hull. We are also looking forward to welcoming our one-millionth visitor in 2017!

The Pacific Battleship Center Board of Directors, Board of Trustees, and Crew are grateful for your continued support. We look forward to an incredible 2017 as partners with you, your family, and our community!

Kind Regards,

Jonathan Williams President & CEO

2016 Outcomes & Accomplishments

Volunteerism / Workforce Development / Senior & Veteran Socialization

- \checkmark 57,859 contributed hours with a value of \$1,596,347.88.
- ✓ 50% are veterans who benefit through improved job skills, comradaderie, and sense of belonging.
- ✓ 52% of volunteers are over the age of 55, giving them an opportunity to socialize and give back to their community.
- ✓ Provided a maritime platform for 12 first responder training events.

Education and Civic Responsibility

- 8,000 fourth thru sixth grade students participated in the "Day of Discovery" STEM program presented by Andeavor Foundation.
- ✓ 225,000 Battleship IOWA program participants, with 4,000 visiting from the State of Iowa.
- ✓ Program additions included interactive tour applications, STEM Careers at Sea, Naval Gunnery Incident, and STICKS history art panels.
- ✓ Special exhibitions highlighted the contributions of African-Americans, women, and Asian-Americans on the homefront.
- ✓ Hosted numerous community events including Memorial Day, Veterans Day, Movies Under the Guns, LA Kings Ice Rink, and LA Fleet Week, which had over 200,000 visitors during first year.

Community and Waterfront Development

- ✓ Donated over 3,000 tickets and 96 event fee reductions supporting community organizations for an estimated value of \$100,000.
- Connected to shoreside power drastically reducing air quality impacts from the diesel generator.
- ✓ Hosted 13 free movie nights for hundreds of local families.
- ✓ Invested \$475,000 in LA Waterfront marketing and employed 54 individuals.

Ship Maintenance

- ✓ Activated heads, repaired deck drain system, repaired numerous areas of steel, and opened the focs'le and bakery.
- Initiated a preservation program to protect the integrity of the underwater hull, funded by the citizens of the State of Iowa.
- ✓ Installed HVAC systems for the Camp Battleship overnight program.

Photos by Greg Bishop









2016 Media Engagement



- 1,710 media stories, including a viral video of a WWII veteran being honored. Battleship IOWA was named the 2nd Best Museum Ship on USA Today. Over \$1,000,000+ in earned media value.
- Facebook page with over 487,000 followers, and with a reach of 36,519,896 people and 2,153,986 post engagements.
- Twitter handle @ussiowa has 4,087 followers with 837,000 impressions.
- Pacificbattleship.com and Labattleship.com had a combined, had 614,159 visitors with average session-duration of 1 minute 54 seconds.
- More than 47,000 email subscribers that receive our information and bulletins.
- Mobile tour application through November 2016 has had 20,217 downloads with the average visitor using the application for 66 minutes at the museum and 49% continue to interact with the app one week later.

Project Updates

Accessibility – Providing access to visitors regardless of physical limitations has been a priority to us since opening Battleship IOWA as a museum. Phase 1 of the project is focused on providing access to the main deck and 01 level for visitors to view President Franklin D. Roosevelt's stateroom. This will be accomplished with a chair lift from main deck to 01 level, door modification into the cabin, and ladder reconfigurations. Phase 2 of the project will provide access to 2nd deck for visitors to experience the mess decks, museum space, and ships store. Funding for the majority of this project has been provided by Confidence Foundation, Prairie Meadows Foundation, and the Kehl Family Foundation. We expect to have Phase 2 of the accessibility project completed by October 2017.

Naval Aviation Experience - The Naval Aviation Experience is Phase Two of the STEM Museum Improvement Project. Since the invention of flight, youth have had a fascination with the innovation, physics, and engineering that is necessary to make an object fly. Add the complexities of a moving vessel at sea, and you have career that requires critical thinking and an understanding of science, technology, engineering, and math. Contributions included the acquisition of a historic HUP-2 helicopter from American Helicopter Museum and its restoration at Torrance Airport, the development of a Virtual Reality experience connecting the artifact virtually, and the design and installation of an educational exhibit around the experience. The Naval Aviation Experience is planned to be completed in time for the busy summer season (June 2017) with its primary location on the deck of the IOWA. Special recognition for funding was given to the Kenneth & Eileen Norris Foundation, Crail-Johnson Foundation, John Shultz, Steve Shultz, the Navy Helicopter Veterans Association, and other generous numerous individual and corporate donors.

Education –The Day of Discovery program is in partnership with Los Angeles Unified School District and the Tesoro Foundation with the goal to introduce thousands of 4th to 6th grade students annually to a real-word STEM experience aboard the Battleship IOWA. The program connects students to the real world STEM environment of maritime careers, while also teaching the history of the heroic ship. Secondarily (and almost as important), this program enables our crew (many of them veterans) to be a part of educating future generations, and has also benefitted students, instructors, and veterans alike! Additional funding for our education programs has been provided by the Port of Los Angeles and Phillips 66.

Hull Preservation – Pacific Battleship Center has been awarded a two-year grant from the State of lowa for \$500,000 to repair areas of corrosion on the hull of the ship and begin a maintenance routine to help prevent further deterioration. A project plan has been assembled and initial orders for materials have been placed. The work is expected to begin in mid-2017 with a completion date by mid-2019.

\$100,000 Challenge – We received enormous support helping us achieve the \$100,000 matching challenge posed by an anonymous donor in the State of Iowa. We were able to achieve our goal of raising \$100,000 within the timeframe required and received the matching funds. This generous grant helped satisfy debts that had come to term and enable us the opportunity to redirect funds towards programs and preservation.

2016 Revenue & Expenses

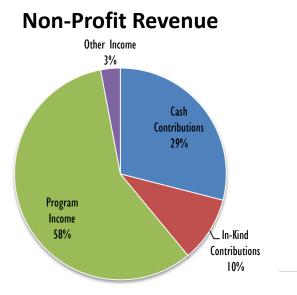
January 1, 2016 thru December 31, 2016

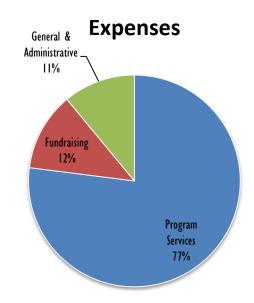
Pacific Battleship Center

Statement of Activities Year ended December 31, 2016

		Unrestricted		Temporarily restricted		Total	
Revenues and other support:							
Admissions	\$	2,413,227	\$	18	\$	2,413,227	
Contributions		1,043,453		624,150		1,667,603	
Donated goods and services		476,775		-		476,775	
Commissions		217,182		17		217,182	
Other income		126,544			-	126,544	
Total revenues		4,277,181		624,150		4,901,331	
Net assets released from restriction		505,164		(505,164)			
Total revenues and other support		4,782,345		118,986		4,901,331	
Expenses:							
Program services (including \$240,820 of							
donated goods and services)		2,909,881				2,909,881	
General and administrative		651,482		-		651,482	
Fundraising		614,916		-		614,916	
Subtotal expenses		4,176,279				4,176,279	
Change in net assets, before depreciation		606,066		118,986		725,052	
Depreciation		(637,339)		-15		(637,339)	
Change in net assets		(31,273)		118,986		87,713	
Net assets, beginning of year		3,026,902		899,484		3,926,386	
Net assets, end of year	\$	2,995,629	\$	1,018,470	\$	4,014,099	

Audited Financials available at: http://www.pacificbattleship.com/financialinformation





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Alphabetical Order ffl Greater than \$250 lifetime aggregate with donations in 2016

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2016 Donors Alphabetical Order ffl Greater than \$250 lifetime aggregate with donations in 2016

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Alphabetical Order over 50 hours of servic in 2016.

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Jim McGlothlin William McNally Frank Medrano Kathy Meyer Donne Moen Jerry Moody Sloe Motion Shane Myers Steve Nash Jeffrey Naumann Chris Nelson Rebecca Neugent **Donald Norton** Lloyd Oake Ken O'Donoghue James Ohr Philip Onstott John Pakusich Martin Palmiere Ethan Pasternack Paul Payne **Yingxian Peng** Joe Perry Matt Perry Harold Petteys **Donald Prichard** Paul Pudenz Hal Puritz Jeana Radovcich Victor Ramirez Sam Rickabaugh **Raymond Rittenhouse** Cynthia Robinson Howard Rogers John Rogers Joe Rojas Ron Russik Angelo Salarpi Armando Salas Jose Sanchez Stan Sato Nicholas Schneier Mark Seigle Michael Selch Edward Seymour Hal Shaffer John Shiroma Dawn Simmons John Simmons Gurbux Singh Brian Sisco George Sliney **Daniel Smith** David B. Smith Joyce Smith **Rick Sorensen** William Sorgenfrei Andrew Soto Bruce Sperka

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Photo by Michael Justice