

# VISION & MISSION

We are the Museum for America's Surface Navy. The US Navy was founded in 1775 with two frigates and a small cadre of officers and sailors. Today, America's Surface Navy is as important as ever and sails the world's oceans ensuring security democracy, and prosperity for the American people and the world.

The National Museum of the Surface Navy tells the story of the Surface Navy in order to raise America's awareness of the importance of the United States Surface Naval Forces' role in international relations, free trade, humanitarian assistance, and technological innovation, not just in the past but today and into the future.

The first and only national museum dedicated to the men and women of the Surface Navy will open aboard Battleship USS lowa in Los Angeles, CA at America's Port on October 13, 2025.



#### OUTCOMES & ACCOMPLISHMENTS

# **EDUCATION**

74.502 **Total Visitors** (Pandemic Year)

1.189 Visitors From the State of Iowa

### 3.643

Youth Participate in Day & Overnight Programs Including STEM

VETERANS

#### 234.119 Total Veterans West Social Media Reach (FB & Instagram)

### 6.580

**Total Virtual & In-Person Direct Services** Support (Personal & Organization)

### 1.585

**On-Site Groups & Program Services** (experiences, support, and camaraderie)

## COMMUNITY

## 9

First Responder Training Days

### 3.447

Attendees at 19 Events Open to the Community

### 937 **Donated Tickets to** Other Non-Profits

# **ACCOMPLISHMENTS**



3

Established Battleship IOWA as a premier events venue on the LA Waterfront, offering a variety of settings, technological capabilities, and catering options through Vicky's Doghouse.

Hosted government, military, business, and community leaders from across the nation for the inaugural Freedom of the Seas Awards, raising awareness and support for the National Museum of the Surface Navy.

Established and launched Veterans West, providing access to comprehensive services for military, veterans, and their families, including serving as the VPAN program provider for LA County Supervisorial District 4.

### SHIP MAINTENANCE

- Designed, built, and opened Vicky's Doghouse.
- Designed and installed additional shoreside infrastructure, including fences and shops.
- Designed, built, and opened the Veterans Resource Center.



# ONE SHIP, ONE CREW

43,780 Hours contributed by 327 volunteers - valued at 1,311,208

61%

# FINANCIAL SUMMARY

REVENUE	\$6,532,586	
OPERATING EXPENSES:		
Program Expenses	\$3,317,106	
General and Administrat	tive \$384,939	
Fundraising	\$1,001,795	-
Total Expenses	\$4,703,840	
Net Income	\$1,828,746	
Add back Depreciation	\$942,832 🕔	

Of active volunteers are veterans

who benefit from improved job skills, camaraderie, and a sense of belonging.

Income Before Depreciation \$2,771,578

### **BALANCE SHEET**

Assets Liabilities

\$7,123,238 \$2,742,320

Audited financial statements are available at pacificbattleship.com/our-story/financial-information/

active volunteers are over the age of 55, giving

them the opportunity to engage in their community

by doing important work that values their experience.

#### LEADERSHIP & DONORS

- **17** National Leadership Council members
- 6 Chairman's Flag Council members
- **15** Governance Board members

**27** President's Advisory Board members

For a full list of our Leadership, please visit: pacificbattleship.com/our-story/board-of-directors/

For a list of Major Donors, please visit: pacificbattleship.com/our-story/financial-information

# **OUTREACH IMPACT**

445,121 FACEBOOK FOLLOWERS

6,298 TWITTER FOLLOWERS 🕩 24,495 INSTAGRAM FOLLOWERS 🚹

2.81M GOOGLE MAPS VIEWS 🕩 4.8 GOOGLE RATING 🕩  $\star$ 

284K UNIQUE USERS VISITED 🕩 752K WEBSITE VISITORS 🕩 51,416 E-BLAST AUDIENCE 🕩

PLANK OWNERS

MORE THAN **2,750** PEOPLE BECAME PLANK OWNERS OF THE NATIONAL MUSEUM OF THE SURFACE NAVY

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